

HOME PRODUCTION REPORT
Cumulative Since Program Inception
As of 3/31/00

04/11/00

Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)

Fiscal Year	Amount	Committed		Disbursed	
Source	Allocated	Amount	Percent	Amount	Percent
1992	1,460,000	1,453,302	99.5	1,450,905	99.4
1993	990,000	977,980	98.8	970,190	98.0
1994	1,215,250	1,189,195	97.9	1,165,539	95.9
1995	1,339,000	1,300,649	97.1	1,230,929	91.9
1996	1,361,200	1,298,192	95.4	1,133,201	83.3
1997	1,335,000	1,211,676	90.8	908,090	68.0
1998	1,438,000	1,005,774	69.9	515,878	35.9
1999	1,553,500	467,088	30.1	107,583	6.9
Total	10,691,950	8,903,856	83.3	7,482,314	70.0

	Authorized	Projects	Committed	Projects	Disbursed
	For Projects	Amount	Percent	Amount	Percent
1992	1,338,902	1,328,887	99.3	1,327,167	99.1
1993	894,755	882,131	98.6	875,641	97.9
1994	1,097,737	1,070,985	97.6	1,049,795	95.6
1995	1,210,117	1,169,795	96.7	1,108,404	91.6
1996	1,226,174	1,160,278	94.6	1,018,784	83.1
1997	1,203,359	1,078,817	89.7	825,096	68.6
1998	1,286,803	851,502	66.2	458,734	35.6
1999	1,385,005	302,107	21.8	88,436	6.4
Total	9,642,852	7,844,503	81.4	6,752,058	70.0

Leveraging
(\$000)

HOME Dollars for Completed HOME Units	3,479,411
OTHER Dollars for Completed HOME Units	8,092,492
TOTAL Dollars for Completed HOME Units	11,571,903
Ratio: Other \$ Leveraged for Each HOME \$	2.33

Program Production
(\$ Millions)

	Commitments	Disbursements	Units*	
	to Projects	To Projects	Committed	Completed
Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	674.0	678.1	39,387	35,623
Total Activity To Date	7,844.5	6,752.1	504,143	302,146

* Does not include Tenant Based Rental Assistance.

Reservations/Commitments/Disbursements for CHDOs*

Fiscal Year	Percent of HOME	Amount	Percent of	Percent of
Source	Funds Reserved	Reserved	\$ Reserved	\$ Reserved
	for CHDOs	for CHDOs	Committed	Disbursed
		(\$000)		
1992	22.0	321,901	96.7	97.4
1993	21.9	217,271	96.7	95.4
1994	23.0	278,969	95.2	91.7
1995	22.4	299,358	94.4	81.8
1996	21.5	292,678	89.3	77.4
1997	20.8	278,310	84.4	63.7
1998	17.1	245,516	73.7	49.0
1999	1.9	29,823	42.5	18.3

Lower Income Benefit

(Based on occupants of completed projects and recipients of TBRA)**

Percent of	Percent of	Percent of	Percent of	Percent of	Percent of
Median Income	TBRA	Occupied	TBRA &	Occupied	Homebuyer
	Families	Rental	Occupied	Homeowner	Units
		Units	Rental Units	Units	
0-30	80.7	43.0	59.2	31.3	8.0
31-50	16.1	40.3	29.9	37.8	22.5
SubTotal 0-50	96.8	83.3	89.1	69.1	30.5
51-60	2.2	13.1	8.4	13.1	22.5
Subtotal 0-60	99.0	96.4	97.5	82.2	53.0
61-80	1.0	3.6	2.5	17.8	47.0
Total	100.0	100.0	100.0	100.0	100.0

* Community Housing Development Organizations

** Tenant Based Rental Assistance

**Project Funding Commitments by Activity Type & Tenure
(\$ Millions)**

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Construction	1,890	728	--	2,618	33.4
Rehabilitation	2,020	405	1,469	3,894	49.7
Acquisition	225	817	--	1,042	13.3
TBRA*	276	--	--	276	3.5
Total	4,411	1,950	1,469	7,830	--
% of Funds	56.3	24.9	18.8	--	100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Construction	88,263	41,007	--	129,270	25.6
Rehabilitation	119,320	20,195	99,097	238,612	47.3
Acquisition	15,635	120,626	--	136,261	27.0
Total	223,218	181,828	99,097	504,143	--
% of Units	44.3	36.1	19.7	--	100.0
TBRA*	58,415	--	--	58,415	--

**HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)**

Activity	Rental	Homebuyer	Homeowner	Total
New Construction	21,417	17,753	--	20,255
Rehabilitation	16,928	20,069	14,827	16,321
Acquisition	14,414	6,772	--	7,649
Average	18,527	10,725	14,827	14,986
TBRA*	4,723	--	--	4,723

* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and clean-up.